

Eastlea Primary : Pupil premium – planned expenditure 2019-20



Budget income for pupils in receipt of Pupil Premium (66) is based on the latest figures available for the school year 2019-20. Pupil premium provides £1320 per eligible pupil. This means a total of **£87,120**.

Barriers to learning our funding priorities address:

- Pupils need additional support to enable them to effectively access the curriculum within each class.
- Financial pressures and low aspirations mean that pupil experiences outside of school may be limited.
- Pupils may not be in the right 'mind set' to learn if they feel uncertain or unsafe in school.

Spending Priorities	Cost
TEACHING PRIORITIES [see rationale below]	£59,900
<i>Additional teacher time/coordination role (0.2FTE) to take a lead on organisation of SEND interventions across the school [autumn term]</i>	£9000
<i>Full time Nursery teacher costs to ensure EYFS class provision is teacher led for 2 terms (an increase from the previous part time role due to increased morning/afternoon provision)</i>	£30,400 (approx.)
<i>Additional TSA costs to provide appropriate supervision for afternoon Nursery sessions</i>	£7000
<i>Support for staffing costs to maintain separate EYFS class provision in Reception and Nursery (including 30 hour lunch provision)</i>	£6500
<i>Additional funding to provide SEND SLA input from providers for behaviour, speech and language, ASD and educational psychologist</i>	£7000(approx.)
TARGETED ACADEMIC SUPPORT [see rationale below]	£5000
<i>Additional funding to provide assessment and tracking systems to enable staff to monitor and track progress of all groups of pupils</i>	£1500
<i>Read Write Inc online subscription for access to phonics resources plus teacher reference books, additional workbooks/reading books across school</i>	£1500
<i>Additional funding to supplement supply cover costs as part of the Embedding TRG maths mastery workgroup and purchase maths resources to further embed the maths mastery approach</i>	£2000
WIDER STRATEGIES [see rationale below]	£29,500
<i>Maintain additional TSA support with the Haven to support emotional needs of pupils (8 hours+)</i>	£5000
<i>Funding to support Golden days to provide incentives for positive behaviour</i>	£8000
<i>Subsidy to support annual residential visits – transport costs - for pupils in KS2</i>	£2000 (approx.)
<i>Funding to subsidise transport costs for class visits to allow first hand experiences of targeted curriculum areas</i>	£3000
<i>Expert music tuition provided for classes in KS2 via tutor provided by the Northumberland Music Hub</i>	£5000
<i>Expert MFL input provided for Year 4, Year 5 and Year 6 with weekly half day of support from external provider</i>	£2500 (approx.)

<i>THRIVE software licenses (x whole school) to support the targeted support for emotional wellbeing of pupils in school and ongoing CPD for Licensed Practitioners</i>	<i>£1500</i>
<i>Rewards and incentives to promote attendance, Maths and English to embed the focus areas of the school improvement action plan</i>	<i>£1000</i>
<i>Enrichment activities for pupils – e.g. reading/writing/maths workshops etc</i>	<i>£1500 (approx.)</i>
TOTAL	£85,400 (approx.)